



Business Unit : ARM10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00109283

Activity :	()			
Fund :	30000 (PROGRAMME COST SHARING)			
75105 - Facilities & Admin - Implement	0.00	215.52	0.00	215.52
77660 - Dep Exp Owned -Vehicle	0.00	2,693.78	0.00	2,693.78
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,909.30</b>	<b>0.00</b>	<b>2,909.30</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>2,909.30</b>	<b>0.00</b>	<b>2,909.30</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	3,508.95	0.00	3,508.95
71360 - Local Consult-Security	0.00	100.37	0.00	100.37
71405 - Service Contracts-Individuals	0.00	4,740.31	0.00	4,740.31
71410 - MAIP Premium SC	0.00	2.12	0.00	2.12
71415 - Contribution to Security SC	0.00	168.18	0.00	168.18
71470 - Natl Personnel Srvc Agreement	0.00	1,015.70	0.00	1,015.70
71615 - Daily Subsistence Allow-Intl	0.00	51.72	0.00	51.72
72505 - Stationery & other Office Supp	0.00	15.17	0.00	15.17
72815 - Inform Technology Supplies	0.00	37.31	0.00	37.31
74205 - Audio Visual Productions	0.00	1,828.26	0.00	1,828.26
74210 - Printing and Publications	0.00	129.90	0.00	129.90
74596 - Services to projects -GOE	0.00	2,032.87	0.00	2,032.87
75105 - Facilities & Admin - Implement	0.00	1,090.47	0.00	1,090.47
76125 - Realized Loss	0.00	17.62	0.00	17.62
76135 - Realized Gain	0.00	- 3.17	0.00	- 3.17
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,735.78</b>	<b>0.00</b>	<b>14,735.78</b>
<b>Total for Activity ACT1 6.3.1.1</b>	<b>0.00</b>	<b>14,735.78</b>	<b>0.00</b>	<b>14,735.78</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

72130 - Svc Co-Transportation Services	0.00	333.97	0.00	333.97
74596 - Services to projects -GOE	0.00	171.52	0.00	171.52
75105 - Facilities & Admin - Implement	0.00	486.19	0.00	486.19
75709 - Learning - training of counter	0.00	4,590.00	0.00	4,590.00
75710 - Participation of counterparts	0.00	981.94	0.00	981.94



# **Combined Delivery Report by Activity**

**UNDP UN Development Programme**  
Report ID: unglcdrb

Page 2 of 11  
Run Time: 17-02-2022 08:02:23

<b>Project Id : 00110255 Green Agriculture</b>	<b>Period :</b>	<b>Jan-Dec (2021)</b>
<b>Output # : 00109283 Green Agriculture</b>	<b>Impl. Partner :</b>	<b>00140 ARM_Ministry of Economy</b>
	<b>Location :</b>	<b>ARMENIA</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

76125 - Realized Loss	0.00	42.99	0.00	42.99
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<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,606.61</b>	<b>0.00</b>	<b>6,606.61</b>
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<b>Total for Activity ACT1_6.3.1.2</b>	<b>0.00</b>	<b>6,606.61</b>	<b>0.00</b>	<b>6,606.61</b>
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**Activity : ACT2\_6.3.2.1 (inputs, equipment and services)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72110 - Svc Co-Agricultural Management	0.00	378.16	0.00	378.16
72130 - Svc Co-Transportation Services	0.00	285.88	0.00	285.88
72210 - Machinery and Equipment	0.00	274,788.72	0.00	274,788.72
72305 - Agri & Forestry Products	0.00	189,784.04	0.00	189,784.04
73120 - Utilities	0.00	32,820.18	0.00	32,820.18
73505 - Reimb to UNDP for Supp Srvs	0.00	266.76	0.00	266.76
74510 - Bank Charges	0.00	0.80	0.00	0.80
74596 - Services to projects -GOE	0.00	5,490.64	0.00	5,490.64
75105 - Facilities & Admin - Implement	0.00	40,305.22	0.00	40,305.22
76125 - Realized Loss	0.00	743.48	0.00	743.48
76135 - Realized Gain	0.00	- 6.19	0.00	- 6.19

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>544,857.69</b>	<b>0.00</b>	<b>544,857.69</b>
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<b>Total for Activity ACT2_6.3.2.1</b>	<b>0.00</b>	<b>544,857.69</b>	<b>0.00</b>	<b>544,857.69</b>
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**Activity : ACT2\_6.3.2.2 (availability, accessibility)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	3,810.00	0.00	3,810.00
71360 - Local Consult-Security	0.00	76.00	0.00	76.00
72110 - Svc Co-Agricultural Management	0.00	4,634.24	0.00	4,634.24
72136 - ServiceCo-Systems Development	0.00	2,431.02	0.00	2,431.02
72210 - Machinery and Equipment	0.00	5,228.98	0.00	5,228.98
74210 - Printing and Publications	0.00	2,410.75	0.00	2,410.75
74596 - Services to projects -GOE	0.00	1,526.24	0.00	1,526.24
75105 - Facilities & Admin - Implement	0.00	1,649.40	0.00	1,649.40
75705 - Learning costs	0.00	500.11	0.00	500.11
76125 - Realized Loss	0.00	197.84	0.00	197.84
76135 - Realized Gain	0.00	- 16.40	0.00	- 16.40

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>22,448.18</b>	<b>0.00</b>	<b>22,448.18</b>
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<b>Total for Activity ACT2_6.3.2.2</b>	<b>0.00</b>	<b>22,448.18</b>	<b>0.00</b>	<b>22,448.18</b>
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**Activity : ACT3\_6.3.3.1 (innovative resource)**

Project Id : 00110255 Green Agriculture		Period :	Jan-Dec (2021)	
Output # : 00109283 Green Agriculture		Impl. Partner :	00140 ARM_Ministry of Economy	
		Location :	ARMENIA	

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	51.72	0.00	51.72
72105 - Svc Co-Construction & Engineer	0.00	1,447.18	0.00	1,447.18
72210 - Machinery and Equipment	0.00	95,064.07	0.00	95,064.07
74596 - Services to projects -GOE	0.00	1,238.76	0.00	1,238.76
75105 - Facilities & Admin - Implement	0.00	7,824.14	0.00	7,824.14
76125 - Realized Loss	0.00	293.97	0.00	293.97

Total for Fund 30000	0.00	105,919.84	0.00	105,919.84
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Total for Activity ACT3_6.3.3.1	0.00	105,919.84	0.00	105,919.84
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Activity : ACT3\_6.3.3.2 (farm data)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	8,200.00	0.00	8,200.00
71405 - Service Contracts-Individuals	0.00	15,869.62	0.00	15,869.62
71410 - MAIP Premium SC	0.00	7.04	0.00	7.04
71415 - Contribution to Security SC	0.00	563.04	0.00	563.04
71470 - Natl Personnel Srvcs Agreement	0.00	3,400.47	0.00	3,400.47
72210 - Machinery and Equipment	0.00	4,400.00	0.00	4,400.00
74220 - Translation Costs	0.00	190.43	0.00	190.43
74596 - Services to projects -GOE	0.00	251.45	0.00	251.45
75105 - Facilities & Admin - Implement	0.00	2,630.55	0.00	2,630.55
76135 - Realized Gain	0.00	- 1.35	0.00	- 1.35

Total for Fund 30000	0.00	35,511.25	0.00	35,511.25
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Total for Activity ACT3_6.3.3.2	0.00	35,511.25	0.00	35,511.25
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Activity : ACT4\_6.3.4.1 (market linkages)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	9,460.25	0.00	9,460.25
71360 - Local Consult-Security	0.00	336.12	0.00	336.12
72120 - Svc Co-Trade and Business Serv	0.00	3,315.92	0.00	3,315.92
72130 - Svc Co-Transportation Services	0.00	29.03	0.00	29.03
72175 - Svc Co-Urban, Rural & Regional	0.00	964.69	0.00	964.69
74210 - Printing and Publications	0.00	378.16	0.00	378.16
74220 - Translation Costs	0.00	160.00	0.00	160.00
74596 - Services to projects -GOE	0.00	1,033.55	0.00	1,033.55
75105 - Facilities & Admin - Implement	0.00	1,603.84	0.00	1,603.84
75705 - Learning costs	0.00	3,173.96	0.00	3,173.96
75710 - Participation of counterparts	0.00	1,196.25	0.00	1,196.25
76125 - Realized Loss	0.00	124.89	0.00	124.89
76135 - Realized Gain	0.00	- 6.66	0.00	- 6.66

Project Id : 00110255 Green Agriculture		Period :	Jan-Dec (2021)	
Output # : 00109283 Green Agriculture		Impl. Partner :	00140 ARM_Ministry of Economy	
		Location :	ARMENIA	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	21,770.00	0.00	21,770.00
Total for Activity ACT4_6.3.4.1	0.00	21,770.00	0.00	21,770.00
Activity : ACT4_6.3.4.2 (branding, packaging)				
Fund : 30000 (PROGRAMME COST SHARING)				
74596 - Services to projects -GOE	0.00	78.04	0.00	78.04
75105 - Facilities & Admin - Implement	0.00	127.38	0.00	127.38
75710 - Participation of counterparts	0.00	1,514.24	0.00	1,514.24
76135 - Realized Gain	0.00	- 0.51	0.00	- 0.51
Total for Fund 30000	0.00	1,719.15	0.00	1,719.15
Total for Activity ACT4_6.3.4.2	0.00	1,719.15	0.00	1,719.15
Activity : ACT4_6.3.4.3 (access to markets)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,000.00	0.00	3,000.00
71360 - Local Consult-Security	0.00	120.00	0.00	120.00
71605 - Travel Tickets-International	0.00	1,172.56	0.00	1,172.56
71615 - Daily Subsistence Allow-Intl	0.00	5,582.08	0.00	5,582.08
71635 - Travel - Other	0.00	564.00	0.00	564.00
72120 - Svc Co-Trade and Business Serv	0.00	1,239.19	0.00	1,239.19
73505 - Reimb to UNDP for Supp Srvs	0.00	244.80	0.00	244.80
74210 - Printing and Publications	0.00	2,610.26	0.00	2,610.26
74596 - Services to projects -GOE	0.00	475.34	0.00	475.34
75105 - Facilities & Admin - Implement	0.00	1,446.98	0.00	1,446.98
75705 - Learning costs	0.00	3,079.04	0.00	3,079.04
76125 - Realized Loss	0.00	37.98	0.00	37.98
Total for Fund 30000	0.00	19,572.23	0.00	19,572.23
Total for Activity ACT4_6.3.4.3	0.00	19,572.23	0.00	19,572.23
Activity : ACT5_1.2 (Project Coordinator)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	17,841.59	0.00	17,841.59
71410 - MAIP Premium SC	0.00	7.87	0.00	7.87
71415 - Contribution to Security SC	0.00	629.00	0.00	629.00
71470 - Natl Personnel Srvcs Agreement	0.00	4,298.49	0.00	4,298.49
74596 - Services to projects -GOE	0.00	274.97	0.00	274.97

Project Id : 00110255 Green Agriculture		Period :	Jan-Dec (2021)	
Output # : 00109283 Green Agriculture		Impl. Partner :	00140 ARM_Ministry of Economy	
		Location :	ARMENIA	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	1,844.14	0.00	1,844.14
Total for Fund 30000	0.00	24,896.06	0.00	24,896.06
Total for Activity ACT5_1.2	0.00	24,896.06	0.00	24,896.06
Activity : ACT5_1.3 (Project Assistant)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	11,453.34	0.00	11,453.34
71410 - MAIP Premium SC	0.00	4.91	0.00	4.91
71415 - Contribution to Security SC	0.00	393.15	0.00	393.15
71470 - Natl Personnel Srvcs Agreement	0.00	2,443.01	0.00	2,443.01
74596 - Services to projects -GOE	0.00	274.97	0.00	274.97
75105 - Facilities & Admin - Implement	0.00	1,165.54	0.00	1,165.54
Total for Fund 30000	0.00	15,734.92	0.00	15,734.92
Total for Activity ACT5_1.3	0.00	15,734.92	0.00	15,734.92
Activity : ACT5_1.4 (Communication officer)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71360 - Local Consult-Security	0.00	200.00	0.00	200.00
71470 - Natl Personnel Srvcs Agreement	0.00	3,306.62	0.00	3,306.62
74596 - Services to projects -GOE	0.00	302.08	0.00	302.08
75105 - Facilities & Admin - Implement	0.00	704.69	0.00	704.69
Total for Fund 30000	0.00	9,513.39	0.00	9,513.39
Total for Activity ACT5_1.4	0.00	9,513.39	0.00	9,513.39
Activity : ACT5_1.5 (Project technical adviser)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	3,753.98	0.00	3,753.98
71410 - MAIP Premium SC	0.00	1.64	0.00	1.64
71415 - Contribution to Security SC	0.00	110.90	0.00	110.90
75105 - Facilities & Admin - Implement	0.00	309.32	0.00	309.32
Total for Fund 30000	0.00	4,175.84	0.00	4,175.84
Total for Activity ACT5_1.5	0.00	4,175.84	0.00	4,175.84

Project Id : 00110255 Green Agriculture		Period :	Jan-Dec (2021)	
Output # : 00109283 Green Agriculture		Impl. Partner :	00140 ARM_Ministry of Economy	
		Location :	ARMENIA	

Activity : ACT5\_1.9 (Project Driver)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	7,675.36	0.00	7,675.36
71410 - MAIP Premium SC	0.00	3.17	0.00	3.17
71415 - Contribution to Security SC	0.00	253.63	0.00	253.63
71470 - Natl Personnel Svcs Agreement	0.00	1,628.88	0.00	1,628.88
74596 - Services to projects -GOE	0.00	274.97	0.00	274.97
75105 - Facilities & Admin - Implement	0.00	786.89	0.00	786.89
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>10,622.90</b>	<b>0.00</b>	<b>10,622.90</b>

**Total for Activity ACT5\_1.9** 0.00 10,622.90 0.00 10,622.90

Activity : ACT5\_2.1 (Travel)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	6,288.75	0.00	6,288.75
75105 - Facilities & Admin - Implement	0.00	503.12	0.00	503.12
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,791.87</b>	<b>0.00</b>	<b>6,791.87</b>

**Total for Activity ACT5\_2.1** 0.00 6,791.87 0.00 6,791.87

Activity : ACT5\_3.1 (Sets of office furniture)

Fund : 30000 (PROGRAMME COST SHARING)

72220 - Furniture	0.00	1,476.41	0.00	1,476.41
74596 - Services to projects -GOE	0.00	117.06	0.00	117.06
75105 - Facilities & Admin - Implement	0.00	127.48	0.00	127.48
76125 - Realized Loss	0.00	3.39	0.00	3.39
76135 - Realized Gain	0.00	- 0.08	0.00	- 0.08
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,724.26</b>	<b>0.00</b>	<b>1,724.26</b>

**Total for Activity ACT5\_3.1** 0.00 1,724.26 0.00 1,724.26

Activity : ACT5\_3.2 (IT and coms equipment)

Fund : 30000 (PROGRAMME COST SHARING)

72815 - Inform Technology Supplies	0.00	1,237.26	0.00	1,237.26
74596 - Services to projects -GOE	0.00	114.78	0.00	114.78

Project Id : 00110255 Green Agriculture		Period : Jan-Dec (2021)		
Output # : 00109283 Green Agriculture		Impl. Partner : 00140 ARM_Ministry of Economy		
		Location : ARMENIA		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	108.16	0.00	108.16
76135 - Realized Gain	0.00	- 14.08	0.00	- 14.08
Total for Fund 30000	0.00	1,446.12	0.00	1,446.12
Total for Activity ACT5_3.2	0.00	1,446.12	0.00	1,446.12
Activity : ACT5_3.3 (Fuel, vehicle maintenance)				
Fund : 30000 (PROGRAMME COST SHARING)				
72311 - Fuel, petroleum and other oils	0.00	2,301.17	0.00	2,301.17
73410 - Maint, Oper of Transport Equip	0.00	- 243.20	0.00	- 243.20
74210 - Printing and Publications	0.00	231.29	0.00	231.29
74505 - Insurance	0.00	113.35	0.00	113.35
74596 - Services to projects -GOE	0.00	39.02	0.00	39.02
75105 - Facilities & Admin - Implement	0.00	195.34	0.00	195.34
Total for Fund 30000	0.00	2,636.97	0.00	2,636.97
Total for Activity ACT5_3.3	0.00	2,636.97	0.00	2,636.97
Activity : ACT5_3.4 (Supplies)				
Fund : 30000 (PROGRAMME COST SHARING)				
72505 - Stationery & other Office Supp	0.00	175.71	0.00	175.71
73505 - Reimb to UNDP for Supp Srvs	0.00	68.07	0.00	68.07
74596 - Services to projects -GOE	0.00	154.94	0.00	154.94
75105 - Facilities & Admin - Implement	0.00	31.89	0.00	31.89
76125 - Realized Loss	0.00	1.40	0.00	1.40
76135 - Realized Gain	0.00	- 0.93	0.00	- 0.93
Total for Fund 30000	0.00	431.08	0.00	431.08
Total for Activity ACT5_3.4	0.00	431.08	0.00	431.08
Activity : ACT5_3.5 (Office vehicle)				
Fund : 30000 (PROGRAMME COST SHARING)				
73406 - Maintenance of Equipment	0.00	95.20	0.00	95.20
74596 - Services to projects -GOE	0.00	37.88	0.00	37.88
75105 - Facilities & Admin - Implement	0.00	10.65	0.00	10.65
76135 - Realized Gain	0.00	- 2.63	0.00	- 2.63
Total for Fund 30000	0.00	141.10	0.00	141.10



# **Combined Delivery Report by Activity**

**UNDP UN Development Programme**

Report ID: unglcdrb

Page 8 of 11  
Run Time: 17-02-2022 08:02:23

<b>Project Id : 00110255 Green Agriculture</b>	<b>Period :</b>	<b>Jan-Dec (2021)</b>
<b>Output # : 00109283 Green Agriculture</b>	<b>Impl. Partner :</b>	<b>00140 ARM_Ministry of Economy</b>
	<b>Location :</b>	<b>ARMENIA</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Activity ACT5_3.5</b>	<b>0.00</b>	<b>141.10</b>	<b>0.00</b>	<b>141.10</b>
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**Activity : ACT5\_4.1 (Office rent)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72105 - Svc Co-Construction & Engineer	0.00	916.18	0.00	916.18
73125 - Common Services-Premises	0.00	5,925.42	0.00	5,925.42
74596 - Services to projects -GOE	0.00	39.02	0.00	39.02
75105 - Facilities & Admin - Implement	0.00	550.44	0.00	550.44

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,431.06</b>	<b>0.00</b>	<b>7,431.06</b>
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<b>Total for Activity ACT5_4.1</b>	<b>0.00</b>	<b>7,431.06</b>	<b>0.00</b>	<b>7,431.06</b>
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**Activity : ACT5\_4.2 (Communication, connectivity)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72420 - Land Telephone Charges	0.00	31.09	0.00	31.09
72425 - Mobile Telephone Charges	0.00	321.74	0.00	321.74
73310 - Maint & Licencing of Software	0.00	2,676.60	0.00	2,676.60
74596 - Services to projects -GOE	0.00	70.44	0.00	70.44
75105 - Facilities & Admin - Implement	0.00	247.98	0.00	247.98
76125 - Realized Loss	0.00	2.48	0.00	2.48
76135 - Realized Gain	0.00	- 3.42	0.00	- 3.42

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,346.91</b>	<b>0.00</b>	<b>3,346.91</b>
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<b>Total for Activity ACT5_4.2</b>	<b>0.00</b>	<b>3,346.91</b>	<b>0.00</b>	<b>3,346.91</b>
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**Activity : ACT5\_4.3 (Printing and publications)**

**Fund : 30000 (PROGRAMME COST SHARING)**

74205 - Audio Visual Productions	0.00	3,879.05	0.00	3,879.05
74210 - Printing and Publications	0.00	603.39	0.00	603.39
74596 - Services to projects -GOE	0.00	232.98	0.00	232.98
75105 - Facilities & Admin - Implement	0.00	377.22	0.00	377.22
76125 - Realized Loss	0.00	68.78	0.00	68.78
76135 - Realized Gain	0.00	- 3.24	0.00	- 3.24

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,158.18</b>	<b>0.00</b>	<b>5,158.18</b>
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<b>Total for Activity ACT5_4.3</b>	<b>0.00</b>	<b>5,158.18</b>	<b>0.00</b>	<b>5,158.18</b>
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# Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

Page 9 of 11  
Run Time: 17-02-2022 08:02:23

Project Id : 00110255 Green Agriculture	Period : Jan-Dec (2021)
Output # : 00109283 Green Agriculture	Impl. Partner : 00140 ARM_Ministry of Economy
	Location : ARMENIA
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACT5\_4.4 (Translation and interpretation)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	945.45	0.00	945.45
74220 - Translation Costs	0.00	1,404.35	0.00	1,404.35
74596 - Services to projects -GOE	0.00	359.69	0.00	359.69
75105 - Facilities & Admin - Implement	0.00	216.76	0.00	216.76
76125 - Realized Loss	0.00	6.63	0.00	6.63

Total for Fund 30000 0.00 2,932.88 0.00 2,932.88

Total for Activity ACT5\_4.4 0.00 2,932.88 0.00 2,932.88

Activity : ACT5\_5.1 (Conferences and workshops)

Fund : 30000 (PROGRAMME COST SHARING)

72145 - Svc Co-Training and Educ Serv	0.00	1,191.20	0.00	1,191.20
73107 - Rent - Meeting Rooms	0.00	193.61	0.00	193.61
73505 - Reimb to UNDP for Supp Srvs	0.00	52.94	0.00	52.94
74596 - Services to projects -GOE	0.00	198.78	0.00	198.78
75105 - Facilities & Admin - Implement	0.00	202.48	0.00	202.48
75705 - Learning costs	0.00	338.79	0.00	338.79
75710 - Participation of counterparts	0.00	555.73	0.00	555.73
76125 - Realized Loss	0.00	21.59	0.00	21.59
76135 - Realized Gain	0.00	- 3.18	0.00	- 3.18

Total for Fund 30000 0.00 2,751.94 0.00 2,751.94

Total for Activity ACT5\_5.1 0.00 2,751.94 0.00 2,751.94

Total for Output : 00109283 0.00 875,785.51 0.00 875,785.51

Project Total :	0.00	875,785.51	0.00	875,785.51
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 10 of 11

Run Time: 17-02-2022 08:02:23

Selection Criteria :

Business Unit : ARM10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00109283

Project Id : ALL	Period : Jan-Dec (2021)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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53401 - Armenia - Central	0.00	270.35	0.00	270.35
53408 - Armenia - Poverty Reduction	0.00	875,515.16	0.00	875,515.16



Funds Utilization

Selection Criteria :

Business Unit : ARM10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00109283

Project/Award: 00110255	Green Agriculture	Period : As Of Dec31,2021
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Output #	00109283	Impl. Partner :00140 ARM_Ministry of Economy	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			28,060.19
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			84,209.29